

Id		Clave del capítulo de gasto	Denominación del Capítulo de gasto	Presupuesto aprobado	Ampliación / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
19996785	57C08D0A8DFB06C2039940187A62E859	1000	Servicios Personales	29320639.24	0	29320639.24	6081906	6081906	23238733.24
19996786	57C08D0A8DFB06C2C7887F6CBE9A766F	2000	Materiales y Suministros	4620263.28	71987.55	4592250.83	1051010.59	1051010.59	3641240.24
19996787	57C08D0A8DFB06C25406EBC2373C373D	3000	Servicios Generales	17662252.24	539371.02	18201623.26	1375374.87	1375374.87	16826248.39
19996788	57C08D0A8DFB06C2E30339104995B9C1	4000	Trasf Asig Subsidios y Otras Ayudas	4173783.35	584630.97	4758414.32	641889.69	641889.69	4116524.63
19996789	57C08D0A8DFB06C2DAF0C84B7597266D	5000	Bienes Muebles Inmuebles e Intangibles	2832594.31	-5684.01	2826910.3	83146.2	83146.2	2743764.1
19996790	57C08D0A8DFB06C2C2D0DFB64DE475B6	6000	Inversión Publica	17388271.86	1951817.16	19340089.02	8029795.49	8029795.49	11310293.53
19996791	57C08D0A8DFB06C2E4CB12AC5FFB6EF2	7000	Deuda Publica	0	0	0	0	0	0
19778093	06C2592053FA118B1152DB7F5A7EFAE8	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	857933.76	0	857933.76	230660.34	230660.34	627273.42
19778089	06C2592053FA118BD479615D5EB46F1E	1000	SERVICIOS PERSONALES	3160453.16	0	3160453.16	630488.55	619073.37	2529964.61
19778090	06C2592053FA118BC1EF6357394303F3	2000	MATERIALES Y SUMINISTROS	1121615.93	0	1121615.93	244639.29	244639.29	876976.64
19778091	06C2592053FA118B9D3AE142B7C748FC	3000	SERVICIOS GENERALES	843645.02	0	843645.02	171871.98	171871.98	671773.04
19778092	06C2592053FA118B9F8E41F0DA11857E	4000	TRANSFERENCIAS AYUDAS Y SUBSIDIOS	1271403.2	0	1271403.2	525708.32	525708.32	745694.88
20885268	B31B88745321F9B41C381C2610584C84	1000	Servicios Personales	29320639.24	0	29320639.24	11412402	11412402	17908237.24
20885269	B31B88745321F9B468331D7B9BF98230	2000	Materiales y Suministros	4620263.28	460574.72	5080838	1895529.71	1895529.71	3185308.29
20885270	B31B88745321F9B46185FE71ED9425B5	3000	Servicios Generales	17662252.24	4195431.78	21857684.02	5165145.78	5165145.78	16692538.24
20885271	B31B88745321F9B4066425984CB33D15	4000	Trasf Asig Subsidios y Otras Ayudas	4173783.35	174735.23	4348518.58	1459418.6	1459418.6	2889099.98
20885272	B31B88745321F9B4686053FADFF481B3	5000	Bienes Muebles Inmuebles e Intangibles	2832594.31	-24736	2807858.31	155464.95	155464.95	2652393.36
20885273	B31B88745321F9B456750BC2F2691DFF	6000	Inversión Publica	17388271.86	7807268.49	25195540.35	8029795.49	8029795.49	17165744.86
20885274	B31B88745321F9B4204D993A32374E9F	7000	Deuda Publica	0	0	0	0	0	0
20709177	13DDAEA991A5712710A7AB4FBCF2D0C9	1000	SERVICIOS PERSONALES	3160453.16	0	3160453.16	1294490.8	1282789.37	1865962.36
20709178	13DDAEA991A5712709DB50A4470FD38D	2000	MATERIALES Y SUMINISTROS	1121615.93	320000	1441615.93	737893.97	737898.97	703716.96
20709179	13DDAEA991A571275A019E937A07605E	3000	SERVICIOS GENERALES	843645.02	-98113	745532.02	377899.26	377899.26	367632.76
20709180	13DDAEA991A57127DCDB9AFFB98958B9	4000	TRANSFERENCIAS AYUDAS Y SUBSIDIOS	1271403.2	-250000	1021403.2	682477.06	682477.06	338926.14
20709181	13DDAEA991A57127F14FCC168FD97604	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	857933.76	48350	906283.76	586522.39	586522.39	319761.37
24321519	5B2ABECE2B0B9535E418AD5C23FBC1E1	1000	Servicios Personales	29320639.24	-636056.14	28684583.1	16801703	16801703	11882880.1
24321521	5B2ABECE2B0B9535F3060E3DBD0DD5D5	2000	Materiales y Suministros	4620263.28	1413788.2	6034051.48	3939229.05	3939229.05	2094822.43

24321522	5B2ABECE2B0B9535 D2C8F00EBAA28D5 B	3000	Servicios Generales	17662252.24	5499071.62	23161323.86	9751693.64	9751693.64	1309630.22
24321523	5B2ABECE2B0B9535 8564EAF4207BA144	4000	Trasf Asig Subsidios y Otras Ayudas	4173783.35	2427098.4	6600881.75	2234605.55	2234605.55	4366276.2
24321524	5B2ABECE2B0B9535 56FE544D4A7218AF	5000	Bienes Muebles Inmuebles e Intangibles	2832594.31	273876.57	2558717.74	1561857.96	1561857.96	996859.78
24321525	E170700A32FA9B1F 7B38A968F141B99F	6000	Inversión Publica	17388271.86	6597506.03	23985777.89	8389566.14	8389566.14	15596211.75
24321528	E170700A32FA9B1F 39581E5BE2266519	7000	Deuda Publica	0	0	0	0	0	0
24131738	080DECCF2D4F1139 612167A219C8E940	1000	SERVICIOS PERSONALES	2923183.51	30000	2953183.51	1826425.87	1816047.87	1126757.64
24131739	080DECCF2D4F1139 6C5EE50B36F71164	2000	MATERIALES Y SUMINISTROS	1437661.98	-364396.55	1073265.43	566616.69	566616.69	506648.74
24131740	080DECCF2D4F1139 42FE0E496DB834B6	3000	SERVICIOS GENERALES	1202444.02	0	1202444.02	486674.45	486674.45	715769.57
24131741	A5B6165F350E8070 B81E5514C52EF9B1	4000	TRANSFERENCIAS AYUDAS Y SUBSIDIOS	971973.85	0	971973.85	889812.8	889812.8	82161.05
24131742	A5B6165F350E80709 1D365E5669F7807	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	549353.76	334396.55	883750.31	678798.05	678798.05	204952.26
24132332	5FA0AFC6D9EBE33 A279C1D5FF3A26DF 2	1000	SERVICIOS PERSONALES	3160453.16	0	3160453.16	1963440.48	1903006.43	1197012.68
24132333	5FA0AFC6D9EBE33 A0B14D164B233DAA D	2000	MATERIALES Y SUMINISTROS	1121615.93	320000	1441615.93	1142571.27	1142571.27	299044.66
24132334	5FA0AFC6D9EBE33 A28BA96CBC8F63F4 4	3000	SERVICIOS GENERALES	843645.02	-98113	745532.02	618478.3	618478.3	127053.72
24132335	5FA0AFC6D9EBE33 AEDBB78109B909A1 8	4000	TRANSFERENCIAS AYUDAS Y SUBSIDIOS	1271403.2	-250000	1021403.2	827510.71	827510.71	193892.49
24132336	5FA0AFC6D9EBE33 A4A9A63E0935809B E	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	857933.76	48350	906283.76	660413.73	660413.73	245870.03
27258656	E0F01308415D07829 B5058E3B6EACD9D	2000	Materiales y Suministros	4620263.28	1803607.25	6423870.53	5524296.79	5524296.79	899573.74
27258657	E0F01308415D07820 2DFEA38E3640FA5	3000	Servicios Generales	17662252.24	550075.83	17112176.41	17028341.89	17028341.89	83834.52
27258658	E0F01308415D07828 0325E975D6E7422	4000	Trasf Asig Subsidios y Otras Ayudas	4173783.35	1161302.05	3012481.3	2737016.69	2737016.69	272464.61
27258659	E0F01308415D07824 721D13202BD6282	5000	Bienes Muebles Inmuebles e Intangibles	2832594.31	7147435.61	9980029.92	4580013.93	4580013.93	5400015.99
27258660	E0F01308415D0782F B7298BD3464F138	6000	Inversión Publica	17388271.86	2999562.53	20387834.39	14256978.86	14256978.86	6130855.53
27258661	E0F01308415D07824 285D6067ED87049	7000	Deuda Publica	0	0	0	0	0	0
27258655	E0F01308415D07821 D767DDDC2940171	1000	Servicios Personales	29320639.24	4459530.24	24861109	24861109	24861109	0
25170506	6831BF911EB189934 29A9B3C0234AC53	1000	SERVICIOS PERSONALES	3160453.16	-89150.84	3071302.32	3071302.32	3071302.32	0
25170507	0231AE5F66BE8A9F CACD4A0E670854F B	2000	MATERIALES Y SUMINISTROS	1121615.93	1504451.94	2626067.87	1617487.87	1617487.87	1008580
25170508	0231AE5F66BE8A9F 14520E3D08375D46	3000	SERVICIOS GENERALES	843645.02	652914.38	1496559.4	930860.45	930860.45	565698.95
25170509	0231AE5F66BE8A9F A380AD885222D4F9	4000	TRANSFERENCIAS AYUDAS Y SUBSIDIOS	1271403.2	427333.25	1698736.45	1698736.45	1698736.45	0
25170510	0231AE5F66BE8A9F B937770DDE3535B5	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	857933.76	542479.97	1400413.73	1400413.73	1400413.73	0